



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 129-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY STO. NINO, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,203,456.00.

WHEREAS, the Barangay Annual Budget of Barangay Sto Nino, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 03, series of 2014 with a total appropriation of Php 1,203,456.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total Income Next Preceding Year 2013	Php	1,060,869.82
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,055,869.82
	X	<u>55%</u>
		580,728.40
55% Thereof Ceiling for PS		
Less: PS Appropriation for 2015	586,852.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>531,852.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>48,876.40</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Ordinance No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,203,456.00 of Barangay Sto. Nino, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
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Office of the Sangguniang Bayan

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 2nd day of July 2015.

HON. RODOLFO M. MAGSINO
SB Member

HON. LEONARDO L. PEDRAZA
SB Member

HON. ARNOLDO M. MADRID
SB Member

HON. JEOFFREY PAUL A. UMBAO
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

June 22, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Sto. Niño, Pinamalayan, Oriental Mindoro** approved under Appropriation Ordinance No. 03, series of 2014 that its personal services appropriation has not been exceeded as shown below:

Total Income Next Preceding Year 2013	Php	1,060,869.82
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,055,869.82
	x	55%
55% Thereof Ceiling for PS		580,728.40
Less: PS Appropriation for 2015	586,852.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	55,000.00	531,852.00
Excess/Still Allowable for PS Appropriation	Php	48,876.40

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations it may therefore be declared operative and in effect as of the January 1, 2015, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);



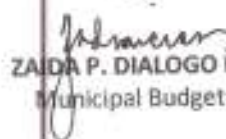
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO

OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
13-Oct-14

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
14-03 OF BARANGAY STO. NINO, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


RUBEN L. SARMIENTO
PUNONG BARANGAY

7/15/2014
02/11/2015
9/26/2015
6/18/2015

RECEIVED #	_____
DATE:	_____
TIME:	_____

BARANGAY BUDGET MESSAGE

OCTOBER 5, 2014

**THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL**

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK FORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **P 1,203,456.00** BUDGET FOR OUR BARANGAY IN FY 2015 THAT I AM ASKING OUR SANGGUNIANG TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

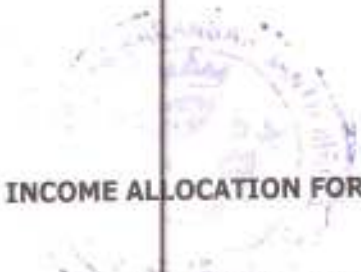
POLICY THRUSTS FOR BY 2015

OUR POLICY THRUSTS FOR FY 2015 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2015 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO I

ESTIMATED INCOME FOR BY 2015

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2015 IS MORE OR LESS **P 1,203,456.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OF OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.



INCOME ALLOCATION FOR BY 2015

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE <5> YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2015

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2015 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


RUBEN L. SARMIENTO
Punong Barangay

Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

STO .NINO
PINAMALAYAN
ORIENTAL MINDORO

19TH

Regular Session

Begun and held in Barangay Hall, **STO. NINO**, Pinamalayan, Oriental Mindoro on October 06, 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 14-03

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY STO. NINO

Be enacted by the Sangguniang Barangay of **STO. NINO** In Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **STO. NINO** from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	.....	Php	<u>1,170,456.00</u>
Share on Real Property Tax	.....		<u>10,000.00</u>
Business Tax (Stores & Retailers)	.....		<u>3,000.00</u>
Share on Sand and Gravel Tax	.....		
Share on National Wealth	.....		
Share on EVAT	.....		
Miscellaneous Taxes on Goods & Services	.....		<u>12,000.00</u>
Other Taxes	.....		<u>2,000.00</u>
Other Specific Income	.....		
Subsidy from Other LGU's	.....		<u>6,000.00</u>
TOTAL AVAILABLE RESOURCES	.....	Php	<u><u>1,203,456.00</u></u>

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance & Other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Hon. Of Punong Barangay (4,013*12)		48,156.00			48,156.00
Hon. Of Kagawads (2,407*7*12)		202,188.00			202,188.00
Hon. of SK (2,407*12)		28,884.00			28,884.00
Hon. Of Brgy. Secreary (2,407*12)		28,884.00			28,884.00
Hon. Of Brgy. Treasurer (2,407*12)		28,884.00			28,884.00
Hon. Of Brgy. Clerk (1,650*12)		19,800.00			19,800.00
CASH GIFT (5,000*11)	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
SUBTOTAL					425,656.00
MOOE					
Travelling Expenses	751		15,000.00		15,000.00
Training Expenses	753		35,000.00		35,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues & Contribution to Org.	778		5,000.00		5,000.00
Repairs & Maint.-I.T. Equip. & Software	823		5,000.00		5,000.00
Repairs & Maint.-Roads, Highways & Bridges	851		5,750.00		5,750.00
Discretionary Expenses	884		140.00		140.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Medical Benefits	969		5,000.00		5,000.00
SUBTOTAL					115,890.00
PROPERTY PLANT & EQUIPMENT					
Communication Equipment (Cellular Phone)	229			50,000.00	50,000.00
SUBTOTAL					50,000.00
DAY CARE SERVICES					
Hon. Of DCW		17,664.00			17,664.00
SUBTOTAL					17,664.00
HEALTH & NUTRITION SERVICES					
Hon. Of BHW (419 * 12) * 11		45,252.00			45,252.00
SUBTOTAL					45,252.00
PEACE & ORDER SERVICES					
Hon. Of Chief Tanod (524 * 12)		6,288.00			6,288.00
Hon. Of Brgy. Tanod (429 * 10 * 12)		50,280.00			50,280.00
Hon. Of Brgy. Justice (315 * 10 * 12)		37,920.00			37,920.00
Hon. Of BHRAD (315 * 12)		3,792.00			3,792.00
SUBTOTAL					98,280.00
SPECIAL PURPOSE APPROPRIATION					
Gender Advocacy Development					
Supplemental Feeding			5,000.00		5,000.00
Purchase of Medicines for Senior Citizens				10,000.00	10,000.00
Purchase of Wheelchairs/ Gadgets for Disabled				21,104.00	21,104.00
SUBTOTAL					36,104.00

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SECTION 5. The appropriated amount is aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
Honorarium		
Punong Barangay	Honorarium of Punong Barangay Paid	100% paid
7 Kagawad	Honorarium of Kagawads Paid	100% paid
SK Chairman	Honorarium of SK Paid	100% paid
Secretary	Honorarium of Secretary Paid	100% paid
Treasurer	Honorarium of Treasurer Paid	100% paid
Clerk	Honorarium of Clerk Paid	100% paid
Cash Gift	Cash Gift of Barangay Officials Paid	100% paid
Philhealth Premium	Philhealth Insurance Paid	100% paid
MOOE		
Travelling Expenses	Numbers of Travel Made	30
Training Expenses	Nos. of Training & Seminars attended	10
Office Supplies Expenses	Nos. of Office Supplies Procured	150
Electricity Expenses	Monthly Electric Bill Paid	12 months
Membership Dues & Cont. to Org.	Contribution to Organization Paid	1 year
Repair & Maint. - IT Equipment & Software	IT Equipment & Software Repair & Maintained	5
Repair & Maint. - Roads, Highways & Bridges	Road, Highways & Bridges Repair & Maintained	5
Discretionary Expenses	Discretionary Funded	1
Fidelity Bond Premiums	Bond Premiums Paid	2
Medical Benefits	Medical Benefits Provided	11
PROPERTY PLANT & EQUIPMENT		
Communication Equipment	Cellular Phone Acquired	10
DAY CARE SERVICES		
Honorarium of DCW	Honorarium of DCWs Paid	1
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Honorarium of BHWs Paid	12
PEACE & ORDER SERVICES		
Honorarium of Chief Tanod	Honorarium of Chief Tanods Paid	1
Honorarium of Brgy. Tanods	Honorarium of Brgy. Tanods Paid	10
Honorarium of Barangay Justice	Honorarium of Barangay Justice Paid	10
Honorarium of BHRAO	Honorarium of BHRAO Paid	1
SPECIAL PURPOSE APPROPRIATION		
Gender Advocacy Development		
Supplemental Feeding	Mainnourished Children Benefitted	20
Purchase of Medicines for Senior Citizens	Medicines Purchased	1000
Purchase of Wheelchairs/ Gadgets for Disabled	Disabled Provided w/ gadgets	10
10% SK FUND		
CAPACITY BUILDING		
a. 2% Annual Dues	Annual Dues of SK Paid	100% Paid
SOCIO-CULTURAL & SPORTS DEVT.		
a. Sports Activities	Sports Activities Conducted	1
b. Purchase of Sports Equipment	Sports Equipment Purchased	10
OTHER SIMILAR YOUTH-RELATED DEVT. PROGRAMS & PROJECTS		
a. Installation of Fiber Glass Board	Fiber Glass Board Installed	2
b. Furniture & Fixtures (Tables & Chairs)	Tables & Chairs Procured	10
c. SK Election Shares	Election Shares Paid	1
20% Development Projects		
Construction of Multi-Purpose Hall	Multi-Purpose Hall Constructed	1
5% BDRMF		
70% Pre Disaster Preparedness Activities		
Training & Seminar	Nos. of Training & Seminar Attended	2
Purchase of Equipment	Generator Purchased	1
30% Post Disaster Activities		
Purchase of Relief Goods & Medicines	Relief Goods Acquired	200

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[Signature]

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

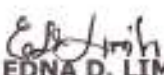
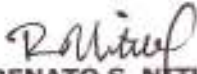
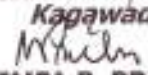
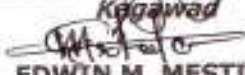
- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for sangguniang kabataan (SK)
 - * 5% BDRMC Funds
 - * 2% DISCRETIONARY FUNDS
 - * 3% GENDER AND DEVELOPMENT
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01,2015.

Date Promulgated: 6-Oct-14

Carried Unanimsously,

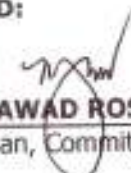
Name and Signature of Sangguniang Barangay Members.

 EDNA D. LIMBO Kagawad	 RENATO S. NITURAL Kagawad
 GALICANO C. MONTEMAR JR. Kagawad	 NIMFA B. PRIELA Kagawad
 EDWIN M. MESTIOLA Kagawad	 WENCESLAO MARASTIGAN JR. Kagawad
 ROSIE M. MERCENE Kagawad	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


FELICITAS N. ABEL
Barangay Secretary

ATTESTED:


KAGAWAD ROSIE M. MERCENE
Chairman, Committee on Appropriation

APPROVED:


RUBEN L. SARMIENTO
LCE/Pinong Barangay

Barangay Budget Preparation Form No.1

CERTIFIED STATEMENT OF INCOME

Barangay STO. NINO
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013 ACTUAL	Current Year 2014 ESTIMATE	Budget Year 2015 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	7,006.14	10,000.00	10,000.00 ✓
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)	1,500.00	3,000.00	3,000.00 ✓
735	Miscellaneous Taxes on Goods & Services	7,125.00	12,000.00	12,000.00 ✓
	3. Other Taxes			
742	Community Taxes	1,044.75	2,000.00	2,000.00 ✓
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes	2,350.00		
746	Share from Internal Revenue Collections	1,036,043.00	1,036,044.00	1,170,456.00 ✓
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00 ✓
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees			
792	Other Specific Income Interest Income	800.93		
	TOTAL	1,060,869.82	1,069,044.00	1,203,456.00 ✓

Prepared By:

JUNALLY L. PATOLOT
Barangay Treasurer

Certified By:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

RUBEN L. SARMIENTO
Barangay Captain

Patolot

English

When

Pinamalayan

Patolot

Barangay

Patolot

Patolot

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay STO. NINO - CY 2013

Municipality of Pnamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Share on Internal Revenue Collections	Php	1,036,043.00
Share on Real Property Tax		7,006.14
Business Tax (Stores & Retailers)		1,500.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Interest Income		800.93
Miscellaneous Taxes on Goods & Services		7,125.00
Other Taxes (Community Tax)		1,044.75
Other Specific Income		2,350.00
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,060,869.82

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay	37,104.00			37,104.00
Honorarium of 7SB Members	155,820.00			155,820.00
Honorarium of SK-Pangulo	22,260.00			22,260.00
Honorarium of Brgy. Treasurer	22,260.00			22,260.00
Honorarium of Brgy. Secretary	22,260.00			22,260.00
Cash Gift	54,750.00			54,750.00
Year End Bonus	23,859.00			23,859.00
Productivity Enhancement Incentives	60,500.00			60,500.00
	398,813.00			398,813.00
MOOE				
Travelling Expenses		17,164.00		17,164.00
Capability Building (training & Seminars)		36,000.00		36,000.00
Office Supplies Expenses		31,163.00		31,163.00
Electricity Expenses		48,470.17		48,470.17
fidelity bond expenses		2,500.00		2,500.00
annual dues		3,148.62		3,148.62
bank charge		240.00		240.00
other MOOE		26,160.48		26,160.48
repair & maintenance PPE		9,350.00		9,350.00
		164,846.27		174,196.27
Day Care Services				
Honorarium of Day Care Worker	13,596.00			13,596.00
Health & Nutrition Services				
Honorarium of 9 BHW	34,884.00			34,884.00
Peace & Order Services				
Honorarium of Policechief	4,848.00			4,848.00
Honorarium of 13 Brgy. Police	44,181.00			44,181.00
Honorarium of 10 Brgy. Justice	29,160.00			29,160.00
Honorarium of BHRAO	2,916.00			2,916.00
SUB-TOTAL	129,585.00			129,585.00

J. P. Santos

E. Lim

M. Lim

Mr. Santos

E. Lim

F. Santos

R. Santos



Part B. Estimated Expenditures				
Program / Project / Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
COMPLETION OF MPH8			117,550.50	117,550.50
SUB-TOTAL			117,550.50	117,550.50
CAPITAL OUTLAY				
PURCHASE-FURNITURES & FIXTURES			15,500.00	15,500.00
PURCHASE OF COMPUTER			40,000.00	40,000.00
			55,500.00	55,500.00
10% SK-FUNDS				
annual dues				
Capability Building		1,148.52		1,148.52
Anti-Drug Abuse Campaign				
Green Brigade		9,877.00		9,877.00
Livelihood				
renovation of basketball court				
SK-Hall construction			32,400.00	32,400.00
SUB-TOTAL		11,025.52	32,400.00	43,425.52
GAD				
purchase of medicines		10,000.00		10,000.00
SUB-TOTAL		10,000.00		10,000.00
TOTAL EXPENDITURES	528,398.00	185,871.79	205,450.50	919,720.29
BALANCE/DEFICIT				
Prepared By: Certified By: Approved By:				
JUNALLY L. PATOLOT Barangay Treasurer	IUDY DE GUZMAN-MORENTE Municipal Accountant	RUBEN A. SARMIENTO Barangay Captain		

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Barangay Budget Preparation No.3

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay **STO. NINO** - CY 2014
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				725,231.00	310,813.00	1,036,044.00
Share on Real Property Tax				5,893.25	4,106.75	10,000.00
Share on Sand & Gravel Tax						
Miscellaneous Taxes on Goods & Services				6,566.69	5,433.31	12,000.00
Business Tax (Stores & Retailers)				1,758.99	1,241.01	3,000.00
Other Specific Income				852.41	1,147.59	2,000.00
Subsidy from other LGUs						
Other Taxes				6,000.00		6,000.00
Other Taxes						
Total Available Resources				746,302.34	322,741.66	1,069,044.00
Part B. Actual Expenditures						
		Personal Services	MOOE	Capital Outlay		
EXECUTIVE & LEGISLATIVE SERVICES						
Personal Services						
Honorarium of Punong Barangay	43,776.00			21,888.00	21,888.00	43,776.00
Honorarium of 7SB Members	183,792.00			91,896.00	91,896.00	183,792.00
Honorarium of SK-Pangulo	26,256.00			13,128.00	13,128.00	26,256.00
Honorarium of Brgy. Treasurer	26,256.00			13,128.00	13,128.00	26,256.00
Honorarium of Brgy. Secretary	26,256.00			13,128.00	13,128.00	26,256.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	6,930.00	13,860.00
SUB-TOTAL	375,196.00			187,598.00	187,598.00	375,196.00
Honorarium of 1 Barangay CLERK	18,000.00			9,000.00	9,000.00	18,000.00
Day Care Services						
Honorarium of 1 Day Care Workers	16,056.00			8,028.00	8,028.00	16,056.00
Health & Nutrition Services						
Honorarium of 9 BHW	41,148.00			20,574.00	20,574.00	41,148.00
Peace & Order Services						
Honorarium of Barangay Police-Chief	5,712.00			2,856.00	2,856.00	5,712.00
Honorarium of 13 Barangay Police	59,436.00			29,718.00	29,718.00	59,436.00
Honorarium of 10 Barangay Justice	34,440.00			17,220.00	17,220.00	34,440.00
Honorarium of 1 BHRAO	3,444.00			1,722.00	1,722.00	3,444.00
SUB-TOTAL	178,236.00			80,118.00	80,118.00	178,236.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)						
Travelling Expenses		20,000.00		10,000.00	10,000.00	20,000.00
office supplies expenses		10,000.00		5,000.00	5,000.00	10,000.00
Electricity Expenses		30,000.00		15,000.00	15,000.00	30,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
fidelity bond expenses		2,500.00		1,250.00	1,250.00	2,500.00
Discretionary Expenses		246.09		123.05	123.04	246.09
Medical benefits		5,000.00		2,500.00	2,500.00	5,000.00
Capability Building (training & Seminars)		20,000.00		10,000.00	10,000.00	20,000.00
SUB-TOTAL		89,746.09		44,873.05	44,873.04	89,746.09
CAPITAL OUTLAY						
Acquisition of Furniture and Fixture						
filling cabinet, refrigerator, aircon						
Purchase of sala set			36,919.63	18,459.81	18,459.82	36,919.63
SUB-TOTAL			36,919.63	18,459.81	18,459.82	36,919.63

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Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 207,208.80						
drainage canal system			80,000.00	40,000.00	40,000.00	80,000.00
Improvement of health center			50,000.00	25,000.00	25,000.00	50,000.00
Completion-2nd floor of multi-purpose hall			77,208.80	38,604.00	38,604.00	77,208.80
SUB-TOTAL			207,208.80	103,604.00	103,604.00	207,208.80
IMPLEMENTATION OF SK-BUDGET 10% OF IRA						
Total.....P 98,770.60						
livelihood (TESDA training)		10,690.44		5,345.22	5,345.22	10,690.44
green brigade materials recovery facilities)		10,690.44		5,345.22	5,345.22	10,690.44
Anti-drug abuse campaign<sports activities>		10,690.44		5,345.22	5,345.22	10,690.44
Capability building (training/seminars)		10,690.44		5,345.22	5,345.22	10,690.44
Installation of streetlighting			57,004.55	28,502.27	28,502.28	57,004.55
Lingo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,138.09		1,069.04	1,069.05	2,138.09
SUB-TOTAL		49,899.87	57004.55	53,452.19	53,452.21	106,904.42
5% Barangay Risk Reduction Management Funds < BDRRM >						
70% Allocations= P 37,416.54						
training & seminars on disaster preparedness		10,000.00		5,000.00	5,000.00	20,000.00
Acquisition of chainsaw			27,416.54	13,708.27	13,708.27	54,833.08
30% Allocations= P 16,035.66						
purchase of relief goods/medicines		16,035.66		8,017.83	8,017.83	32,071.32
SUB-TOTAL		26,035.66	27416.54	26,726.10	26,726.10	106,904.40
GENDER and DEVELOPMENT-GAD						
Supplemental feeding		5,000.00		2,500.00	2,500.00	5,000.00
Purchase of medicines for elderly		16,380.88		8,190.44	8,190.44	16,380.88
SUB-TOTAL		21,380.88		10,690.44	10,690.44	21,380.88
TOTAL EXPENDITURES	553,432.00	187,062.48	328,549.52	534,522.00	534,522.00	1,069,044.00
BALANCE/DEFICIT						

Prepared By:

Certified By:

Approved By:

Jepato Lot
JUNALLY L. PATOLOT
Barangay Treasurer

Judy de Guzman
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Ruben L. Sarmiento
RUBEN L. SARMIENTO
Barangay Captain

[Signature]

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay Sto. Niño
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	1,170,456.00
Share on Real Property Tax	10,000.00
Business Tax (Store & Retailers)	3,000.00
Share on Sand and Gravel Tax	
Miscellaneous Taxes on Goods & Services	12,000.00
Other Taxes	2,000.00
Other Specific Income	
Subsidy from Other LGUs	6,000.00
Total Available Resources	1,203,456.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		48,156.00			48,156.00
Honorarium of 7 SB Member		202,188.00			202,188.00
Honorarium of SK		28,884.00			28,884.00
Honorarium of Brgy. Secretary		28,884.00			28,884.00
Honorarium of Brgy. Treasurer		28,884.00			28,884.00
Honorarium of Brgy. Clerk		19,800.00			19,800.00
CASH GIFT	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-Total					425,656.00
Maintenance & Other Operating Expenses					
Traveling Expenses	751		15,000.00		15,000.00
Training Expenses	753		35,000.00		35,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues & Cont. to Org.	778		5,000.00		5,000.00
Repair & Maint.-IT Equip. & Software	823		5,000.00		5,000.00
Repair & Maint.-Roads, Highways & Bridges	851		5,750.00		5,750.00
Discretionary Expenses	884		140.00		140.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Medical Benefits	969		5,000.00		5,000.00
Sub-Total					115,890.00
Property Plant & Equipment					
Community Equipment (Cellular Phone)	229			50,000.00	50,000.00
Sub-Total					50,000.00
Day Care Services					
Honorarium of DCW		17,664.00			17,664.00
Sub-Total					17,664.00
Health & Nutrition Services					
Honorarium of BHW		45,252.00			45,252.00
Sub-Total					45,252.00
Peace and Order Services					
Honorarium of Chief Tanod		6,288.00			6,288.00
Honorarium of Brgy. Tanod		50,280.00			50,280.00
Honorarium of Brgy. Justice		37,920.00			37,920.00
Honorarium of BHRAD		3,792.00			3,792.00
Sub-Total					98,280.00

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Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION					
Gender Advocacy Development					
Supplemental Feeding			5,000.00		5,000.00
Purchase of Medicines for Senior Citizens				10,000.00	10,000.00
Purchase of Wheelchairs/ Gadgets for Disabled				21,104.00	21,104.00
Sub-Total					36,104.00
10% SK FUND					
Social & Economic Development					
CAPACITY BUILDING					
a. 2% Annual Dues			2,407.00		2,407.00
SOCIO-CULTURAL & SPORTS DEVT.					
a. Sports Activities			17,593.00		17,593.00
b. Purchase of Sports Equipment				5,000.00	5,000.00
OTHER SIMILAR YOUTH-RELATED DEVT. PROGRAMS & PROJECTS					
a. Installation of Fiber Glass Board				60,000.00	60,000.00
b. Furniture & Fixtures (Tables & Chairs)				25,346.00	25,346.00
c. SK Election Shares			10,000.00		10,000.00
Sub- Total					120,346.00
20% Development Projects					
Construction of Multi-Purpose Hall				234,091.00	234,091.00
Sub-Total					234,091.00
5% BDRMF					
70% Pre Disaster Preparedness Activities					
Training & Seminar			10,000.00		10,000.00
Purchase of Equipment (Generator)				32,121.00	32,121.00
30% Post Disaster Activities					
Purchase of Relief Goods & Medicines			18,052.00		18,052.00
Sub-Total					60,173.00
Total Expenditures					1,203,456.00
Balance/ Deficit					

Prepared by:

J. Patolot
JUNALLY L. PATOLOT
Barangay Treasurer

Certified By:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

Ruben L. Sarmiento
RUBEN L. SARMIENTO
Punong Barangay

INSTRUCTION:

- Indicate in Part A the Estimated income (less beginning balance for the Budget Year)
- Indicate in Part B the estimated expenditure by allotment class and by Program/ Project/ Activity or Major Final Output.

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **STO. NINO**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	Amount
1	1	RUBEN L. SARMIENTO Punong Barangay	3,648.00	43,776.00	4,013.00	48,156.00	4,380.00
2	2	EDNA D. LIMBO Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
3	3	RENATO S. NITURAL Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
4	4	GALICANO MONTEMAR JR. Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
5	5	NIMFA B. PRIELA Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
6	6	EDWIN M. MESTIOLA Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
7	7	WENCESLAO MARASIGAN JR. Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
8	8	ROSIE M. MERCENE Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
9	9	SK-Pangulo	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
10	10	JUNALLY L. PATOLOT Brgy. Treasurer	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
11	11	FELICITAS N. ABEL Brgy. Secretary	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				375,196.00		405,856.00	30,660.00

PREPARED BY:

JUNALLY L. PATOLOT
Barangay Treasurer

APPROVED BY:

RUBEN L. SARMIENTO
Punong Barangay

Edgar
W. Limbo
Rubén L. Sarmiento
Rubén L. Sarmiento
Rubén L. Sarmiento

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **STO. NINO**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2015**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015 Amount
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	RUBEN L. SARMIENTO Punong Barangay	3,648.00	43,776.00	4,013.00	48,156.00	4,380.00
2	2	EDNA D. LIMBO Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
3	3	RENATO S. NITURAL Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
4	4	GALICANO MONTEMAR JR. Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
5	5	NIMFA B. PRIELA Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
6	6	EDWIN M. MESTIOLA Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
7	7	WENCESLAO MARASIGAN JR. Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
8	8	ROSIE M. MERCENE Kagawad	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
9	9	SK-Pangulo	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
10	10	JUNALLY L. PATOLOT Brgy. Treasurer	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
11	11	FELICITAS N. ABEL Brgy. Secretary	2,188.00	26,256.00	2,407.00	28,884.00	2,628.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				375,196.00		405,856.00	30,660.00

PREPARED BY:

JUNALLY L. PATOLOT
Barangay Treasurer

APPROVED BY:

RUBEN L. SARMIENTO
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKERS		POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. SHARON ILAGAN	BHW	381	38	419	5,028.00	
2. RONALDINE MANALO	BHW	381	38	419	5,028.00	
3. LUZVIMONDA CANATUAN	BHW	381	38	419	5,028.00	
4. EMELINE MABUTI	BHW	381	38	419	5,028.00	
5. ENGRACIA MALACAS	BHW	381	38	419	5,028.00	
6. CYNTHIA LARGADO	BHW	381	38	419	5,028.00	
7. RODITH MOLDOGO	BHW	381	38	419	5,028.00	
8. NORA ARPIA	BHW	381	38	419	5,028.00	
9. DOLORES LOZADA	BHW	381	38	419	5,028.00	
SUB-TOTAL					45,252.00	
BARANGAY POLICE						
1. ROSITA SARMIENTO	CHIEF	476	48	524	6,288.00	
2. ROLANDO SALVA	B/Police	381	38	419	5,028.00	
3. CHRISTOPHER LINGA	B/Police	381	38	419	5,028.00	
4. REYNALDO MAJABA	B/Police	381	38	419	5,028.00	
5. ISMAEL MAUNAT	B/Police	381	38	419	5,028.00	
6. ROGER EVANGELISTA	B/Police	381	38	419	5,028.00	
7. JIMMY SARMIENTO	B/Police	381	38	419	5,028.00	
8. TEDDY REGALA	B/Police	381	38	419	5,028.00	
9. MERLIN MORENO	B/Police	381	38	419	5,028.00	
10. CARLITO SALUDES	B/Police	381	38	419	5,028.00	
11. ALBERTO DIEGO	B/Police	381	38	419	5,028.00	
SUB-TOTAL					56,568.00	
BARANGAY JUSTICE						
1. ALLAN ARDEVELA	B/Justice	287	29	316	3,792.00	
2. NERISSA A. MANLAPAZ	B/Justice	287	29	316	3,792.00	
3. GERARDO PATULOT	B/Justice	287	29	316	3,792.00	
4. JOEL JANDA	B/Justice	287	29	316	3,792.00	
5. NOLINE MORENO	B/Justice	287	29	316	3,792.00	
6. WENCESLAO MARASIGAN SR.	B/Justice	287	29	316	3,792.00	
7. DANILO MOLDOGO	B/Justice	287	29	316	3,792.00	
8. EUGENIA NITURAL	B/Justice	287	29	316	3,792.00	
9. BEATRIZ DIEGO	B/Justice	287	29	316	3,792.00	
10. EDNA LLAMAS	B/Justice	287	29	316	3,792.00	
SUB-TOTAL					37,920.00	
DAY CARE WORKER						
1. MINDA MACATANGAY	DCW	1,338.00	134	1,472.00	17,664.00	
SUB-TOTAL					17,664.00	
BHRAO						
1. LINA FABELLA	BHRAO	287	29	316	3,792.00	
SUB-TOTAL					3,792.00	
BARANGAY CLERK						
1. ELSIE S. BUSTAMANTE	CLERK	1,500.00	150	1,650.00	19,800.00	
TOTAL					180,996.00	

PREPARED BY:
JUNALY L. PATOLOT
Barangay Treasurer

APPROVED BY:
RUBEN L. SARMIENTO
Punong Barangay

White Castles

mda. Hange

Rub

Patulot

Modato

gpatulot

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO

MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2015

Current..... P 115,890.00

TRAVELLING EXPENSES.....	15,000.00
OFFICE SUPPLIES EXPENSES.....	10,000.00
ELECTRICITY EXPENSES.....	30,000.00
FIDELITY BOND EXPENSES.....	5,000.00
MEDICAL BENEFITS.....	5,000.00
CAPABILITY BUILDING <TRAINING AND SEMINARS>.....	35,000.00
MEMBERSHIP DUES AND CONTRIBUTION TO ORGANIZATION.....	5,000.00
DISCRETIONARY EXPENSES.....	140
REPAIR AND MAINTENANCE-ROADS,HIGHWAYS.....	5,750.00
REPAIR AND MAINTENANCE- I.T EQUIPMENTS/SOFTWARE.....	5,000.00
TOTAL APPROPRIATIONS.....	115,890.00

PREPARED BY:


JUNALLY L. PATOLOT
Barangay Treasurer

APPROVED BY:


RUBEN L. SARMIENTO
Punong Barangay



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO

PROPERTY, PLANT AND EQUIPMENT
PROGRAM/PROJECT/ACTIVITY
CY 2015

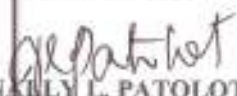
Current..... P 50,000.00

COMMUNICATION EQUIPMENTS
PURCHASE OF CELLULAR PHONE

P 50,000.00

TOTAL APPROPRIATIONS..... P 50,000.00

PREPARED BY:


JUNALLY L. PATOLOT
Barangay Treasurer

APPROVED BY:


RUBEN L. SARMIENTO
Purokng Barangay

Whelan Chirrah
Henderson
Purok
Ramon
Patolot

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO

SPECIAL PURPOSE APPROPRIATIONS
GENDER AND DEVELOPMENT-CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... P 36,104.00

SUPPLEMENTAL FEEDING..... 5,000.00

PURCHASE OF MEDICINES FOR ELDERLY..... 10,000.00

PURCHASE OF WHEELCHAIR/GADGETS FOR DISABLED..... 21,104.00

TOTAL APPROPRIATIONS..... P 36,104.00

PREPARED BY:

J. Patolot
JUNABELLY L. PATOLOT
Barangay Treasurer

APPROVED BY:

R. Sarmiento
RUBEN L. SARMIENTO
Punong Barangay

S. Sarmiento

[Signature]

E. Sarmiento

[Signature]

[Signature]

Maile



ALLOCATION OF 10% SK FUND

FOR 2015

$1,203,460.00 \times 10\% = 120,346.00$

1. CAPACITY BUILDING

- 2% Annual Dues 2,407.00

3. SOCIO-CULTURAL & SPORTS DEVELOPMENT

- Sports Activities 17,593.00
- Purchase of Sports Equipment 5,000.00

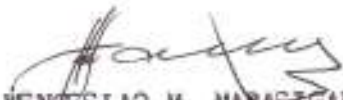
4. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS & PROJECTS

- Installation of Fiber Glass Board 60,000.00
- Furniture & Fixtures (tables & chairs) 25,346.00
- SK Election Shares 10,000.00

TOTAL

120,346.00

Prepared by:



WENCESLAO M. MANASIGAN, JR.

Brgy. Kagawad/Task Force for Youth, Chairman

Approved by:



RUBEN L. SARMIENTO

Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO

SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRC> CY 2015
PROJECT/PROGRAM/ACTIVITY

Current..... 60,173.00 ✓

70% ALLOCATIONS- P 42,121.00

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... 10,000.00

PURCHASE OF GENERATOR..... 32,121.00

30% ALLOCATIONS- P 18,052.00

RELIEF GOODS AND MEDICINES..... 18,052.00

TOTAL APPROPRIATIONS..... 60,173.00 ✓

PREPARED BY:

J. Patolot
JUNALLY L. PATOLOT
Barangay Treasurer

APPROVED BY:

R. Sarmiento
RUBEN L. SARMIENTO
Punong Barangay

Patolot

Sarmiento

Patolot

Sarmiento

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO

**SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS-CY 2015
PROJECT/PROGRAM/ACTIVITY**

Current **P234,091.00** ✓

SOCIAL SERVICES

CONSTRUCTION OF MULTI-PURPOSE HALL.....234,091.00
(COVERED COURT -SITIO BOUGAINVILLEA)

TOTAL APPROPRIATIONS P234,091.00 ✓

PREPARED BY:


JUNALLY P. PATOLOT
BARANGAY TREASURER

APPROVED BY:


RUBEN L. SARMIENTO
BARANGAY CAPTAIN



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STO. NIÑO

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG STO. NIÑO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA- 29 NG HUNYO, 2014.

MGA DUMALO:

KGG. RUBEN L. SARMIENTO	Punong Barangay
KGG. EDNA D. LIMBO	Kagawad
KGG. RENATO S. NITURAL	Kagawad
KGG. GALICANO C. MONTEMAR	Kagawad
KGG. NIMFA B. PRIELA	Kagawad
KGG. EDWIN M. MESTIOLA	Kagawad
KGG. WENCESLAO M. MARASIGAN, JR.	Kagawad
KGG. ROSIE M. MERCENE	Kagawad

ORDINANSANG BLG. 04-2014

ORDINANSANG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG STO. NIÑO, PINAMALAYAN, SILANGANG MINDORO NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG BARANGAY STO. NIÑO PARA SA TAONG 2015.

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 Serje ng taong 1999, ang mga opisyal ng Barangay "Elected and Appointed" na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Philhealth Insurance o benepisyo habang sila ay nasa panunungkulan na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

SAPAGKAT, sang-ayon pa rin sa Sec. 337 Rep. Act 7160, ang Punong Barangay, 7 Kagawad, SK Chairman, Ingal-Yaman at Kalihim ng Barangay ay kabilang din sa nagilingkod sa Pamahalaan.

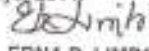
SAPAGKAT, ang Barangay ay naglaan ng pondo ng halagang 13,860.00 at ito ay magmumula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa tamang pagbabayad ng PHILHEALTH INSURANCE.

SAPAGKAT, ang bawat isa ay dapat na magbayad ng PHILHEALTH INSURANCE na halagang P105.00 kada buwan na ang pondo ay kukunin sa IRA ng Barangay.

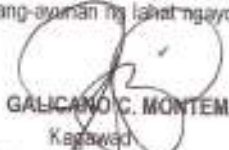
KUNG KAYA'T DAHIL DITO....

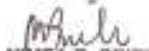
Ipinasiya tulad ng dito'y pagpapasiya na maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay ng Sto. Niño sa pagkuha o maging PHILHEALTH MEMBERS ng PHILHEALTH INSURANCE.

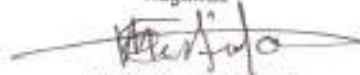
Sa mungkahi ni Kagawad Edna D. Limbo na pinangalawahan ni Kagawad Nimfa B. Priela na sirang-ayunan ng lahat ngayong ika-29 ng Hunyo, 2014.

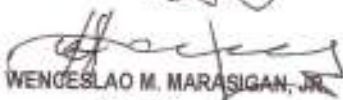

EDNA D. LIMBO
Kagawad

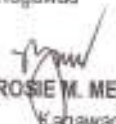

RENATO S. NITURAL
Kagawad


GALICANO C. MONTEMAR
Kagawad


NIMFA B. PRIELA
Kagawad


EDWIN M. MESTIOLA
Kagawad


WENCESLAO M. MARASIGAN, JR.
Kagawad


ROSIE M. MERCENE
Kagawad

Pinatutunayang Wasto:


FELICITAS N. ABEL
Kalihim ng Barangay

Pinatutunayang Lubos:


RUBEN L. SARMIENTO
Punong Barangay



BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND
INVESTMENT PLAN(BDRRMFIP)
JANUARY-DECEMBER 2015

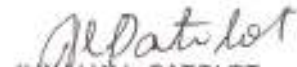
BARANGAY : BARANGAY STO. NINO
MUNICIPALITY : PINAMALAYAN
PROVINCE : ORIENTAL MINDORO

FUNCTIONAL CLASSIFICATION (1)	PROGRAM/PROJECT/ACTIVITY CODE & DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	APPRPRIATION/ALLOCATION		TOTAL (10)
			STARTING DATE (4)	COMPLETION DATE (5)			MODE (8)	CO (9)	
	70% Pre Disaster Activities:								
	Equipment -generator	BDRMO	FEB	FEB	GENERATOR PURCHASED	2015 BDRRMF		32,121.00	32,121.00
	Training & Seminar	BDRMO	MARCH	MARCH	TRAINING & SEMINAR ATTENDED	2015 BDRRMF	10,000.00		10,000.00
	30% Post Disaster Activities								
	Relief goods Rice ,noodles,canned goods etc. medicine	BDRMO			RELEIF GOODS PROCURED	2015 BDRRMF	18,052.00		18,052.00
TOTAL									P 60,173.00

PREPARED BY:


FELICITAS N. ABEL
BDRMC SECRETARY

APPROVED BY:


JUNALLY L. PATOLOT
CERTIFIED AVAILABILITY OF FUND


RUBEN L. SARMIENTO
BDRMC CHAIRMAN

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STO. NINO

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY STO. NINO, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY- PULUNGAN NOONG IKA-18 NG MAYO, 2014.

DUMALD:

RUBEN L. SARMIENTO
EDNA D. LIMBO
RENATO S. NITURAL
GALICANO C. MONTEMAR, JR.
NIMFA B. PRIELA
EDWIN M. MESTIOLA
WENCESLAO M. MARASIGAN, JR.
ROSIE M. MERCENE
ROSITA L. SARMIENTO
NERISSA A. MANLAPAZ

PUNONG BARANGAY/TAGAPANGULO
KAGAWAD/KASAPI
KAGAWAD/KASAPI
KAGAWAD/KASAPI
KAGAWAD/KASAPI
KAGAWAD/KASAPI
KAGAWAD/KASAPI
KAGAWAD/KASAPI
BRGY. TANOD CHIEF/KASAPI
LUPON TAGAPAMAYAPA/KASAPI

KAPASIYAHAN BLG.2-2014

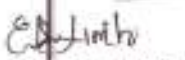
RESOLUSYONG PINAGTIBAY NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE ANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN PARA SA TAONG 2015.

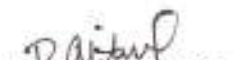
Sapagkat, Ang mga programa, proyekto at mga gawaing napapaloob ditto ay pawing napagkasunduan o napagkaisahan ng komitiba.

Sapagkat, nalalaman ng Bumubuo ng BDRRMC na higit na kailangan ang mga nakasaad sakaling dumating ang kalamidad.

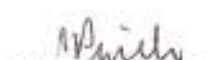
KUNG KAYA'T DAHIL DITO.....

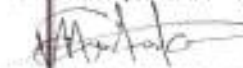
Sa mungkahi ni BDRRMC Member Edna D. Limbo na pinagtibay ang Barangay Disaster Risk Reduction Management Plan para sa taong 2015, pinangalawan ni BDRRMC Galicano C. Montemar, Jr. agad sinang-ayunan ng lahat.


EDNA D. LIMBO
KAGAWAD/KASAPI

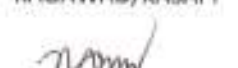

RENATO S. NITURAL
KAGAWAD/KASAPI


GALICANO C. MONTEMAR, JR.
KAGAWAD/KASAPI

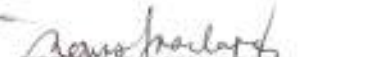

NIMFA B. PRIELA
KAGAWAD/KASAPI


EDWIN M. MESTIOLA
KAGAWAD/KASAPI


WENCESLAO M. MARASIGAN, JR.
KAGAWAD/KASAPI


ROSIE M. MERCENE
KAGAWAD/KASAPI


ROSITA L. SARMIENTO
BARANGAY TANOD/KASAPI


NERISSA A. MANLAPAZ
LUPONG TAGAPAMAYAPA/KASAPI

PINATUTUNAYANG WASTO:


FELICITAS N. ABEL
KALIHIM

PINATUTUNAYANG -GANAP NA PINAGPASYAHAN


RUBEN L. SARMIENTO
PUNONG BARANGAY

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STO. NINO

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY STO. NINO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-25 3 MAYO, 2014.

DUMALO:

RUBEN L. SARMIENTO	PUNONG BARANGAY
EDNA D. LIMBO	KAGAWAD
RENATO S. NITURAL	KAGAWAD
GALICANO C. MONTEMAR, JR.	KAGAWAD
NIMFA B. PRIELA	KAGAWAD
EDWIN M. MESTIOLA	KAGAWAD
WENCESLAO M. MARASIGAN, JR.	KAGAWAD
ROSIE M. MERCENE	KAGAWAD
NERISSA A. MANLAPAZ	BDC member
AGUSTIN CUNANAN, JR.	BDC member
GERONIMO MANUBEN	BDC member

KAPASIYAHAN BLG.3-2014

KAPASIYAHAN PINAGTIBAY NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY STO. NINO, PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015 AT MAIPASA SA TANGGAPAN NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT AGARANG ACTION.

Sapagkat. Lahat ng napapaloob sa BDRRMC, BDIP, at AIP, para sa taong 2014 ay napagpulongan at napagkasunduan ng BDC.

Sapagkat, ang nilalaman ng BDRRMC, BDIP at AIP para sa taong 2014 ay pawing mahahalaga at lubhang kailangan ng Barangay.

Sapagkat nalalaman ng Bumubuo ng Barangay Development Council na lahat ng nilalaman nito ay para sa kapakipakinabang at ikauunlad ng Barangay.

KUNG KAYA'T DAHIL DITO.....

Sa mungkahi ni Kagawad Renato S. Nitural na aprubahan ang Barangay Disaster Risk Reduction and Management Plan, Barangay Development Investment Program at Annual Plan para sa taong 2015, pinangalawan ni BDC Member Agustin Cunanan. agad sinang-ayunan ng lahat.

Nilagdaan ngayong ika-25 ng Mayo, 2014

[Signature]

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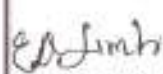
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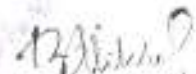
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EDNA D. LIMBO
KAGAWAD

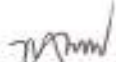

RENATO S. NITURAL
KAGAWAD


GALICANO C. MONTEMAR, JR.
KAGAWAD


NIMFA B. PRIELA
KAGAWAD


EDWIN M. MESTIOLA
KAGAWAD


WENCESLAO M. MARASIGAN, JR.
KAGAWAD

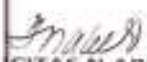

ROSIE M. MERCENE
KAGAWAD


NERISSA A. MANLAPAZ
BDC MEMBER


AGUSTIN CUNANAN
BDC MEMBER


GERONIMO MANUBEN
BDC MEMBER

PINATUTUNAYANG WASTO:


FELICITAS N. ABEL
KALIHIM

PINATUTUNAYANG -GANAP NA PINAGPASYAHAN


RUBEN L. SARMIENTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY STO. NINO

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY STO. NINO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-02 HUNYO 2014.

DUMALO:

RUBEN L. SARMIENTO	PUNONG BARANGAY
EDNA D. LIMBO	KAGAWAD
RENATO S. NITURAL	KAGAWAD
GALICANO C. MONTEMAR, JR.	KAGAWAD
NIMFA B. PRIELA	KAGAWAD
EDWIN M. MESTIOLA	KAGAWAD
WENCESLAO M. MARASIGAN, JR.	KAGAWAD
ROSIE M. MERCENE	KAGAWAD

KAPASIYAHAN BLG.048-2014

KAPASIYAHAN PINAGTIBAY NG BUMUBUO NG BARANGAY STO. NINO, PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG INIHAING RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL PARA PAGTIBAYIN ANG BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015.

Sapagkat, Sinuri, napag-usapan at napagkaisahan ang mga nilalaman nito.

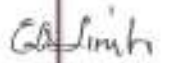
Sapagkat, lahat ng nilalaman nito ay para sa ikauunlad at ikagaganda ng Barangay Sto. Nino.

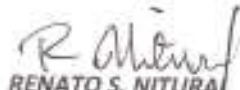
Sapagkat nalalaman ng Bumubuo ng Sangguniang Barangay na lahat ng itoy ay kailangan ng Barangay.

KUNG KAYA'T DAHIL DITO,.....

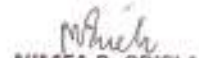
Sa mungkahi ni Kagawad Wenceslao M. Marasigan, Jr. na aprubahan ang inihaing resolusyon ng Barangay Development Council para pagtibayin ang Barangay Disaster Risk Reduction and Management Plan, Barangay Development Investment Program at Annual Plan para sa taong 2015, pinangalawahan ni Kagawad Edwin M. Mestiola agad sinang-ayunan ng lahat.

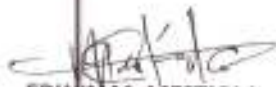
Nilagdaan ngayong ika-2 ng HUNYO 2014..


EDNA D. LIMBO
KAGAWAD


RENATO S. NITURAL
KAGAWAD


GALICANO C. MONTEMAR, JR.
KAGAWAD


NIMFA B. PRIELA
KAGAWAD


EDWIN M. MESTIOLA
KAGAWAD


WENCESLAO M. MARASIGAN, JR.
KAGAWAD


ROSIE M. MERCENE
KAGAWAD

PINATUTUNAYANG WASTO:


FELICITAS N. ABEL
KALIHIM

PINATUTUNAYANG-GANAP NA PINAGPASYAHAN:


RUBEN L. SARMIENTO
PUNONG BARANGAY

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY STO NIÑO

ANNUAL INVESTMENT PLAN

AIP REFERENCE CODE	PROGRAM PROJECT/ACTIVITY	IMPLEMENTIN G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCES	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	Total
	GENERAL PUBLIC SERVICES										
100-1-1	Hon. Of Punong Barangay	Barangay	Jan.	Dec.	Hon. Of PB Paid	1	GF	48,156.00			48,156.00
100-1-2	Hon. Of Kagawads	Barangay	Jan.	Dec.	Hon. Of Kagawads Paid	7	GF	202,188.00			202,188.00
100-1-3	Hon. Of SK	Barangay	Jan.	Dec.	Hon. Of SK Paid	1	GF	28,884.00			28,884.00
100-1-4	Hon. Of Secretary	Barangay	Jan.	Dec.	Hon. Of Secretary Paid	1	GF	28,884.00			28,884.00
100-1-5	Hon. Of Treasurer	Barangay	Jan.	Dec.	Hon. Of Treasurer Paid	1	GF	28,884.00			28,884.00
	Hon. Of Brgy. Clerk	Barangay	Jan.	Dec.	Hon. Of Brgy. Clerk Paid	1	GF	19,800.00			19,800.00
100-1-6	Cash Gift of Sang. Brgy.	Barangay	May	Nov.	Cash Gift Of SB Paid	11	GF	55,000.00			55,000.00
100-1-7	PHILHEALTH INSURANCE	Barangay	Jan.	Dec.	PHILHEALTH Ins. Paid	11	GF	13,860.00			13,860.00
100-1-8	Year – End Bonus	Barangay	Dec.	Dec.	Year – End Bonus Paid	11	FFS	(28,083.00)			(28,884.00)
100-1-9	PEI	Barangay	Dec.	Dec.	PEI Paid	11	FFS	(55,000.00)			(55,000.00)
	MOOE										
	Travelling Expenses	Barangay	Jan.	Dec.	Travelling Expenses of Brgy Officials paid	50	GF (FFS)		15,000.00 (10,000.00)		15,000.00
	Training Expenses	Barangay	May	May	No. of Training paid	4	GF (FFS)		35,000.00 (20,000.00)		35,000.00
	Office Supplies Expenses	Barangay	Jan.	Jan.	No. of Office Suplies Procured	100	GF (FFS)		10,000.00 (10,000.00)		10,000.00
	Electricity Expenses	Barangay	Jan.	Dec.	Electricity Bills Paid	12	GF		30,000.00		30,000.00
	Membership Dues & Cont. to Org.	Barangay	Apr.	Apr.	Membership Dues & Cont. to Org	1	GF		5,000.00		5,000.00
	Repair & Maint- IT Equip. & Software	Barangay	Jan.	Dec.	IT Equipment Maintained	3	GF		5,000.00		5,000.00
	2% Discretionary Expenses	Barangay	Mar.	Mar.	Discretionary Funded	2	GF		140.00		140.00
	Fidelity Bond Premiums	Barangay	Nov.	Nov.	Bond Premiums Paid	11	GF		5,000.00		5,000.00
	Medical Benefits	Barangay	Jan.	Dec.	Brgy Officials Medical Benefits	11	GF		5,000.00		5,000.00
	Rep. & Main. Of Roads & Highway	Barangay	Jan.	Dec.	Street Lights maintained	11	GF		5,750.00		5,750.00
	Installation of Internet	Barangay	Mar.	Mar.	Internet Installed	1	FFS		(15,000.00)		(15,000.00)
	PROPERTY PLANT & EQUIPMENT										
	Furniture & Fixture	Barangay	May.	May.	Off. Table/chairs/Aircon/sofa/dining table/executive chair/ refrigerator	25	FFS			(140,000.00)	(140,000.00)
	Sound System/Lights purchase	Barangay	Mar.	Mar.	Sound System/Lights purchased	1	FFS			(50,000.00)	(50,000.00)
	Purchased of gross outter	Barangay	Mar.	Mar.	Gross outter purchased	1	FFS			(20,000.00)	(20,000.00)

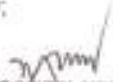
Communication Equipment	Barangay	Jul	Jul	Cellular Phone Acquired	10	GF		50,000.00	50,000.00
Purchase of Kitchen Utensils	Barangay	Apr	Apr	Kitchen Utensils purchased	2 set	FFS		(5,000.00)	(5,000.00)
Purchase of Office Supplies	Barangay	Jan	Dec	Office Supplies purchased	100	FFS		(15,000.00)	(15,000.00)
Acquisition of Ambulance	Barangay	Mar	Mar	Ambulance acquired	1	FFS		(1,500,000.00)	(1,500,000.00)
Acquisition of Garbage Truck	Barangay	Feb	Feb	1 unit Garbage Truck acquired	1	FFS		(400,000.00)	(400,000.00)
Acquisition of Patrol Car	Barangay	Jun	Jun	1 unit Patrol Car acquired	1	FFS		(200,000.00)	(200,000.00)
DAY CARE SERVICES									
Hon. Of DCW	Barangay	Jan	Dec	Hon. Of DCW Paid	1	GF	17,864.00		17,864.00
HEALTH & NUTRITION SERVICES									
Hon. Of BHW	Barangay	Jan	Dec	Hon. Of BHWs Paid	9	GF	45,252.00		45,252.00
Training & Seminar	Barangay	Jan	Jan	Training & Seminar attended	9	FFS		(3,000.00)	(3,000.00)
PEACE & ORDER SERVICES									
Hon. Of Police Chief	Barangay	Jan	Dec	Hon. Of Police Chief	1	GF	6,288.00		6,288.00
Hon. Of Brgy. Police	Barangay	Jan	Dec	Hon. Of Barangay Tanods Paid	13	GF	50,280.00		50,280.00
Hon. Of Brgy. Justice	Barangay	Jan	Dec	Hon. Of Barangay Justice Paid	10	GF	37,920.00		37,920.00
Hon. Of BHRAC	Barangay	Jan	Dec	Hon. Of BHRAC Paid	1	GF	3,792.00		3,792.00
SPECIAL PURPOSE APPROPRIATION									
Gender Advocacy Development									
Supplemental Feeding	Barangay	Jan	Dec	Supplemental Feeding	50	5% GAD		5,000.00	5,000.00
Purchase of Medicines for Senior Citizens	Barangay	Apr	Apr	Medicines procured	50	5% GAD		10,000.00	10,000.00
Purchase of Wheelchairs/ gadgets for Disabled	Barangay	Mar	Mar	Wheelchairs/gadgets Purchased	10	5% GAD		21,104.00	21,104.00
Construction of Senior Building	Barangay	July	July	Building Constructed	1	FFS		(1,000,000.00)	(1,000,000.00)
Construction of Training Center	Barangay	Aug	Aug	Center Constructed	1	FFS		(800,000.00)	(800,000.00)
10% SK FUND (Socio & Eco. Development)									
CAPABILITY BUILDING									
a. 2% Annual Dues	Barangay	Mar	Oct	Annual Dues Paid	1	10% SKF	2,407.00		2,407.00
SOCIO CULTURAL & SPORTS DEVT.									
a. Sports Activities	Barangay	June	June	Sports Activities Conducted	2	10% SKF	17,593.00		17,593.00
b. Purchase of Sport Equipment	Barangay	May	May	Nos. Of Sports Equipment Purchased	2	10% SKF		5,000.00	5,000.00
c. Maintenance of Basketball Court	Barangay	Aug	Aug	Basketball Court Maintained	1	FFS	(10,000.00)		(10,000.00)
OTHER SIMILAR YOUTH-RELATED DEVT. PROGRAMS & PROJECTS									
a. Installation of Fiber Glass Board	Barangay	Oct	Oct	Fiber Glass Board Installed	2	10% SKF		60,000.00	60,000.00
b. Furniture & Fixture (table & chairs)	Barangay	Nov	Nov	Furniture & Fixture purchased	5	10% SKF		25,346.00	25,346.00
c. SK Election Shares	Barangay	Oct	Oct	Election Expenses	1	10% SKF	10,000.00		10,000.00
d. Purchase of Musical Instrument	Barangay	Mar	Mar	Musical Instrument Purchased	1	FFS		(100,000.00)	(100,000.00)
e. Boundary Marker	Barangay	Apr	Apr	Boundary Marker Constructed	1	FFS		(50,000.00)	(50,000.00)
20% DEVELOPMENT PROJECT									
Social Development									
Construction Of Multi-purpose Hall	Barangay	Aug	Nov	Multipurpose Hall Constructed	1	20% BDF 20% MDF		234,091.00	234,091.00
Construction of Drainage System	Barangay	Mar	Jun	Drainage System Constructed	200 mtrs	FFS		(1,200,000.00)	(1,200,000.00)
Road Concreting	Barangay	June	July	Road concreted	200 lm	FFS		(500,000.00)	(500,000.00)
Installation of Street Lights	Barangay	Jan	Dec	Post Installed	20	FFS		(300,000.00)	(300,000.00)
Construction of River Protection Dike	Barangay	Mar	May	Dike Constructed	300 lm	FFS		(1,000,000.00)	(1,000,000.00)
Construction of waiting shed	Barangay	Jan	Feb	Waiting shed constructed	1	FFS		(100,000.00)	(100,000.00)
Installation of Water System	Barangay	Oct	Nov	Water System Installed	50 mtrs	FFS		(1,000,000.00)	(1,000,000.00)

Acquisition of Lots	Barangay	Jan.	Dec.	Lot acquired	300 sq. m	FFS		(400,000.00)	(400,000.00)
Land Tilling	Barangay	Jan.	Dec.	Land Tilled	1	FFS		(50,000.00)	(50,000.00)
5% BDRRMF									
70% Pre Disaster Preparedness Activities									
Acquisition of Equipment (Generator)	Barangay	Apr.	Apr.	Generator Purchased	1	5% BDRRMF		32,121.00	32,121.00
Training & Seminar	Barangay	Mar.	Mar.	Training For Calamities Attended	30	5% BDRRMF	10,000.00		10,000.00
Purchase of BDRRMF Equipment (megaphone, pump boat, raincoat, axe, shovel, rake, bolo, flashlight, lifeboat)	Barangay	Apr.	Apr.	BDRRMF Equipment Purchased	1	FFS		(100,000.00)	(100,000.00)
Acquisition of Handled radio	Barangay	May	May	Handled Radio Acquired	1	FFS		(30,000.00)	(30,000.00)
Acquisition of chainsaw	Barangay	May	May	Chainsaw Acquired	1	FFS	(100,000.00)		(100,000.00)
Acquisition of Spine board	Barangay	Jun	Jun	Spine Board	2	FFS	(50,000.00)		(50,000.00)
Acquisition of Pump Boat	Barangay	May	May	Pump Boat acquired			(100,000.00)		(100,000.00)
30% POST DISASTER ACTIVITIES									
Purchase of Relief Goods / Medicines	Barangay	Jan.	Dec.	Relief Goods / Medicines Purchased	100	5% BDRRMF	18,052.00		18,052.00
Purchase of Kitchen Utensils	Barangay	Jan.	Dec.	Kitchen Utensils purchased	50	FFS	(15,000.00)		(15,000.00)
TOTAL									1,403,460.00

Prepared by:


FELICITAS N. ABEL
Barangay Secretary

Attested by:


ROSIE M. MERCENE
Chairman, Committee on Appropriations

Approved by:


RUBEN L. SARMIENTO
Punchg Barangay

BARANGAY DEVELOPMENT INVESTMENT PROGRAM

BDIP (2015-2017)

BARANGAY STO. NIÑO, PINAMALAYAN, ORIENTAL MINDORO

PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	EXPECTED OUTPUT			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION			
		2015	2016	2017		2015	2016	2017	TOTAL COST
FOR FUNDING SOURCE									
Construction of drainage system	Barangay		200 mtrs constructed	300 mtrs. constructed			500,000.00	700,000.00	1,200,000.00
Road Concreting	Barangay		200 mtrs. constructed	200 mtrs. constructed			500,000.00	500,000.00	1,000,000.00
Installation of Street Lighting system	Barangay		20 post installed				300,000.00		300,000.00
Construction of River Protection Dike	Barangay			300 mtrs. constructed				1,000,000.00	1,000,000.00
Construction of Waiting Shed	Barangay		1 waiting shed constructed				100,000.00		100,000.00
Construction of Senior Citizen Bldg.	Barangay		SC Bldg. const. phase I	SC building completion			500,000.00	500,000.00	1,000,000.00
Construction of Training Center	Barangay		Training center constructed				800,000.00		800,000.00
Construction of Water System	Barangay		Water moter tank installed	50 mtrs. Pipe installed			500,000.00	500,000.00	1,000,000.00
Acquisition of Ambulance	Barangay		1 unit ambulance acquired				1,500,000.00		1,500,000.00
Acquisition of Garbage Truck	Barangay			1 unit garbage truck acquired				400,000.00	400,000.00
Acquisition of Patrol Car	Barangay		1 unit patrol car acquired				200,000.00		200,000.00
Acquisition of lots	Barangay		300sq.mtr lot .acquired	Land titling Old Health Center			400,000.00		400,000.00
Land Titling	Barangay							50,000.00	50,000.00
Purchase of refrigerator	Barangay	1 unit ref.				25,000.00			25,000.00

		purchase						
Purchase of Office tables & chairs	Barangay	11 pcs. Office tables/chairs			50,000.00			50,000.00
Installation of internet	Barangay		Internet installed		15,000.00			15,000.00
Purchase of grass cutter	Barangay	1 unit grass cutter			25,000.00			25,000.00
Purchase of furniture 7 Fixture	Barangay	Aircon/sofa/dining table			50,000.00			50,000.00
Year- end bonus	Barangay	11 Brgy. Officials paid			28,083.00			28,083.00
Purchase of other supplies	Barangay	Other supplies purchased			15,000.00			15,000.00
Gadgets/equipment for Brgy. police	Barangay	Uniform/handuff/boat			10,000.00			10,000.00
Purchase of BDRRMC equipment	Barangay	Megaphone, pump boat, raincoat, axe, rake, shovel, bolo, flashlights, life boat			50,000.00			50,000.00
Maintenance of Basketball court	Barangay				10,000.00			10,000.00
Purchase of uniform all brgy Officials	Barangay				10,000.00			10,000.00
Purchase of musical instrument	Barangay		Musical inst. purchased			100,000.00		100,000.00
Sound system/ lights purchase	Barangay		Sound system/ light purchased			50,000.00		50,000.00
Purchase of Kitchen utensils	Barangay		Kitchen utensils purchased		15,000.00			15,000.00

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY STO. NINO

TASK FORCE ON YOUTH DEVELOPMENT

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NG STO. NINO, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-29 NG HUNYO, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

DONITA ROSE L. SAPUNGAN
CHRISTINE HERNANDEZ
NEYLIN FABRO
MAYONISCO P. LANETE
MINA JOY OLIVER
MAE ANN SALUDES
NORIEL ENERO

TASK FORCE ON YOUTH DEVELOPMENT
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RESOLUSYON BLG.14-04

RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NA MAILAGAY ANG 0% SK-FUNDS NA NAGKAKAHALAGA NG P 120,346.00 PARA SA MGA PROYEKTONG "SPORT ACTIVITIES, SPORT EQUIPMENTS, INSTALLATION OF FIBER GLASS BOARD, DISASTER PREPAREDNESS AND CLIMATE CHANGE ADAPTATION, PURCHASE OF FURNITURES & FIXTURES FOR SK-HALL USED AT SK-ELECTION SHARES.

SAPAGKAT, PRAYORIDAD NG TASK FORCE ON YOUTH DEVELOPMENT NA MAITAGUYOD ANG SPORT NA SIYANG PROGRAMA PARA SA MGA KABATAAN;

SAPAGKAT, ANG MGA PROGRAMA, GAWAIN AT MGA PROYEKTO AY NAKAPALOOB SA BARANGAY ANNUAL INVESTMENT NG BARANGAY NA DAPAT MAISAGAWA;

KUNG KAYA'T DAHIL DITO.....

IPINASIIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI TFYD MEMBER NEYLIN FABRO AT PINANGALAWAHAN NI TFYD MEMBER MINA JOY OLIVER AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-29 NG HUNYO, 2014.

PINAGTIBAY NG LAHAT:

Christine Hernandez
CHRISTINE HERNANDEZ
KAGAWAD
Mina Joy Oliver
MINA JOY OLIVER
KAGAWAD

Neylin Fabro
NEYLIN FABRO
KAGAWAD
Mae Ann Saludes
MAE ANN SALUDES
KAGAWAD

Mayonisco Lanete
MAYONISCO P. LANETE
KAGAWAD

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITI

Noriel Enero
NORIEL ENERO
KAGAWAD

PINAGTIBAY:

Donita Rose L. Sapungan
DONITA ROSE L. SAPUNGAN
TASK FORCE ON YOUTH DEVELOPMENT

PATOTOO:

Wenceslao M. Marasigan Jr.
KAGAWAD WENCESLAO M. MARASIGAN JR.
CHAIRMAN-COMMITTEE ON SPORT DEVELOPMENT

PINATUTUNAYAN:

Ruben L. Sarmiento
RUBEN L. SARMIENTO
PUNONG BARANGAY